

# City of Racine, Wisconsin dba RYDE

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Racine, WI  
49 Square Miles  
133,700 Population  
239 Pop. Rank out of 498 UZAs

### Other UZAs Served

35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

### Service Area Statistics

27 Square Miles  
112,100 Population

### Service Consumption

4,678,867 Annual Passenger Miles (PMT)  
1,160,864 Annual Unlinked Trips (UPT)  
4,070 Average Weekday Unlinked Trips  
1,482 Average Saturday Unlinked Trips  
873 Average Sunday Unlinked Trips

### Service Supplied

1,268,887 Annual Vehicle Revenue Miles (VRM)  
95,643 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50006  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,294,662	15.0%
Local Funds	\$2,537,041	29.4%
State Funds	\$2,164,480	25.1%
Federal Assistance	\$2,636,230	30.5%

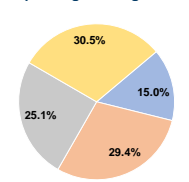
Total Operating Funds Expended \$8,632,413 100.0%

### Sources of Capital Funds Expended

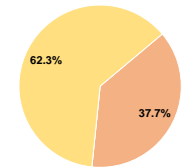
Fares and Directly Generated	\$0	0.0%
Local Funds	\$53,071	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$87,560	62.3%

Total Capital Funds Expended \$140,631 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$5,415,463	64.5%
Materials and Supplies	\$1,047,691	12.5%
Purchased Transportation	\$1,012,269	12.1%
Other Operating Expenses	\$919,544	11.0%
<b>Total Operating Expenses</b>	<b>\$8,394,967</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$237,446	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$140,631	\$0	\$0	\$0	\$140,631
Bus	29	-	\$0	\$0	\$0	\$0	\$0
Total	36	3	\$140,631	\$0	\$0	\$0	\$140,631

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,037,263	\$151,237	\$0	1,231,745	49,615	194,102	8,840	0.0	3	3	0.0%	0.0
Demand Response	\$837,904	\$108,190	\$140,631	154,383	36,653	121,397	10,143	0.0	9	7	22.2%	4.1
Bus	\$6,519,800	\$988,222	\$0	3,292,739	1,074,596	953,388	76,660	0.0	35	29	17.1%	8.3
<b>Total</b>	<b>\$8,394,967</b>	<b>\$1,247,649</b>	<b>\$140,631</b>	<b>4,678,867</b>	<b>1,160,864</b>	<b>1,268,887</b>	<b>95,643</b>	<b>0.0</b>	<b>47</b>	<b>39</b>	<b>17.0%</b>	

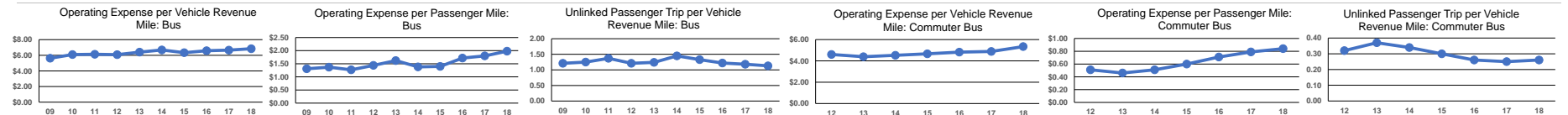
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.34	\$117.34
Demand Response	\$6.90	\$82.61
Bus	\$6.84	\$85.05
<b>Total</b>	<b>\$6.62</b>	<b>\$87.77</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$20.91	0.3	5.6
Demand Response	\$5.43	\$22.86	0.3	3.6
Bus	\$1.98	\$6.07	1.1	14.0
<b>Total</b>	<b>\$1.79</b>	<b>\$7.23</b>	<b>0.9</b>	<b>12.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.